CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of <u>Huron Cemetery</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

				2015 Adopted Budge	et
				l Tuopica Baag	County
		Page	Budget Authority	Amount of 2014	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine	Limit for 2015	2	Total Williams of Property of State of		U die Only
Allocation MVT, RVT,16/	20M Vehicle Ta	3	1		
Schedule of Transfers	zom remeie re	4	1		
Statement of Indebt. & Lea	ase/Purchase	5	1		
Fund	K.S.A.		1		
General	0	6	4,938	2,733	,941
Debt Service	10-113		1,730	2,733	, , , , , ,
Non-Budgeted Funds					
Totals		xxxxxxxx	4,938	2,733	
Budget Summary		0	Vote publication required?	Yes	Count Ob II II O I
Neighborhood Revitalization	on Rebate	V	voic publication required:	168	County Clerk's Use Only
			J.		Nov. 1, 2014 Total
Assisted by:					Assessed Valuation
	_				
Address:	<u></u>				
Email:					
Attest: 18-22	_, 2014				
Attest: 15-22 Jacobene 7	Jee				
County Clerk			Gove	erning Body	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance Jan 1	Actual for 2013	Estimate for 2014	Year for 2015
Receipts:	5,159	4,177	2,13
Ad Valorem Tax			
Delinquent Tax	970	345	XXXXXXXXXXXXXXXX
Motor Vehicle Tax	20		
Recreational Vehicle Tax	254	91	3
16/20M Vehicle Tax	2	1	(
LAVTR	90	94	30
In Lieu of Taxes			(
Co treasurer balance Jan 1	62	55	
co treasurer balance Dec 31			
oo wedsurer balance Dec 31	-55		
sale of lot	150		
	130		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1 402	504	
Resources Available:	1,493 6,652	586	67
Expenditures:	0,052	4,763	2,205
7			
general	2,475	2,625	2,800
reserve			2,138
Neighborhood Revitalization Rebate			
Miscellaneous		-	
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	2,475	2,625	4,938
Jnencumbered Cash Balance Dec 31	4,177		XXXXXXXXXXXXXXXX
013/2014/2015 Budget Authority Amount	4,300 Non-Ai	2,800 opropriated Balance	4,938
	Total Expenditure	/Non-Appr Balance	4.020
	ponditute	Tax Required	4,938
Deli	nquent Comp Rate:	0.0%	2,733
= 500		14 Ad Valorem Tax	2,733
		is anotom rax	2,133

NON-BUDGETED FUNDS

Huron Cemetery

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds	Funds				6		huno				
(1) Fund Name:	;;	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Huron reserve	e)		0		0			0			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1 Otal	_
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		>	_
general	2,138										
ls.											
Fotal Receipts	2,138	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2 138	
Resources Available:	2,138	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2 138	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
otal Expenditures		Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
ash Balance Dec 31	2,138	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,138	*
										2 138	*

** Note: These two block figures should agree.

2015

Huron Cemetery Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
general	reserve fund		2011	2,138	Statute
				_	
	Totals	0	0	2,138	
	Adjustments*				
	Adjusted Totals	0	0	2,138	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Amount of Levy

Huron Cemetery Atchison County

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

2	D. L	Ψ.	345
2.	_	\$	(
3.	Tax levy excluding debt service	\$	345
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 515		
5.	5a. Personal property 2014 + 34,295 5b. Personal property 2013 - 39,778 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2014: (Use Only if > 0) 40,924		
7.	Total valuation adjustment (sum of 4, 5c, 6) 41,439		
8.	Total estimated valuation July, 1,2014		*
9.	Total valuation less valuation adjustment (8 minus 7) 2,864,157		
10.	Factor for increase (7 divided by 9) 0.01447		
11.	Amount of increase (10 times 3) +	\$_	5
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	350
13.	Debt service levy in this 2015 budget	? <u>-</u>	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	(=	350
15.	Consumer Price Index for all urban consumers for calendar year 2013	-	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$_	5
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.' \$ _	355

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

The governing body of

Huron Cemetery

Atchison County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Estir	nate for 2014	Proposed F	Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,475	0.407	2,625	0.131	4,938	2,733	0.94
Debt Service							
Non-Budgeted Funds							
Totals	2,475	0.407	2,625	0.131	4,938	2,733	0.94
Less: Transfers	0		0		2,138		
Net Expenditures	2,475		2,625		2,800	1	
Total Tax Levied	988		345		XXXXXXXXXXXXXX	xx	
Assessed Valuation	2,432,481		2,641,487		2,905,596		
Outstanding Indebtedr	ness,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0]	
Other	0		0		0]	
Lease Pur. Princ.	0		0		0]	
Total	0		0	1	0		

Page No.